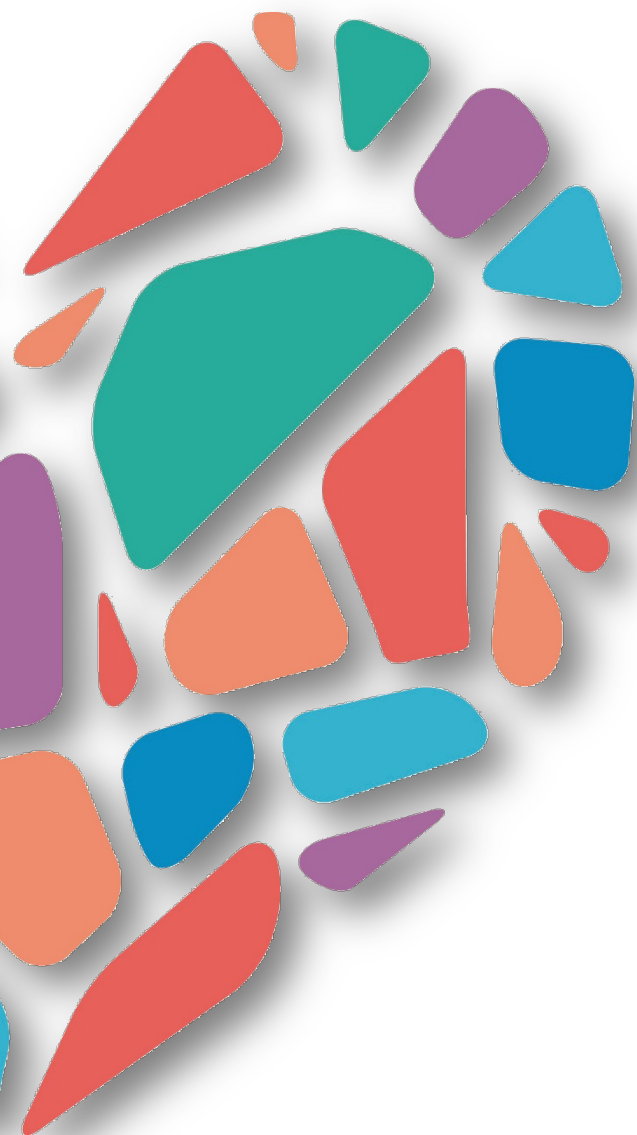


ANNUAL REPORT

2025



SAiF 
Society
Piece Together

www.saifsociety.ca

P.O. Box 48146, St. Albert, AB T8N 5V9

Charity #: 12097-1304 RR0001

STOP ABUSE IN FAMILIES (SAIF) SOCIETY

OUR PURPOSE

To promote healthy, respectful relationships through free counselling, group counselling, education, and advocacy.

OUR JUST CAUSE

A society based on kindness and respect.

OUR WHY

Every day, as members of society, we come into contact with individuals who are struggling with one or more challenges in their lives. We can either ignore them or we can do what we can to help.

At SAiF we believe in the inherent value of each individual.

We believe in giving individuals access to resources to help them make the positive changes they want to see in their lives.

We honour that belief by providing free supports for individuals impacted by domestic violence and bullying.



2025 BOARD OF DIRECTORS

- Courtney MacDonald Chair
- John Carle..... Vice Chair
- Shafia Khan Secretary
- Vacant Treasurer
- Amanda MacDonald..... Director
- Melissa St. Denis..... Director
- Taylor Albert Director

EXECUTIVE DIRECTORS

- Mark Dixon 2022 to Present
- Areni Kelleppan..... 2019 to 2022
- Sandyne Beach–McCutcheon 2018 to 2019
- Caroline Smigielski..... 2017 to 2018
- Doreen Slessor..... 2005 to 2017
- Ireen Slater (Founder) 1988 to 2005

Since 1989, we at the Stop Abuse in Families (SAiF) Society have prided ourselves on being an essential and adaptable, solutions-focused, non-profit organization that provides free, trauma-informed care through individualized planning and counselling services, a richness of therapeutic and educational programs, and ongoing professional and emotional support.

MESSAGE FROM THE BOARD CHAIR

I feel privileged to write this annual reflection as the Board Chair at the SAiF Society. This past year has marked an important chapter in expanding the reach and impact of our programs. Through mindfully curated relationships and community partnerships, SAiF has been able to expand into new cities, schools, homes, and families. In the last 12 months we have gained the additional asset of a new space, unique specialized training, the return of the Red Shoe Gala, and the introduction of the Sunny Side Up breakfast fundraiser.



Meaningful change cannot happen in isolation, and this type of growth is not possible without an incredibly talented team. It is evident on front lines in the counselling room, the reassuring voice on the phone, the safe place to debrief, and the strong, authentic leadership. Our staff and volunteers continue to demonstrate extraordinary compassion, professionalism, and resilience in the face of challenging and often complex work.

As a Board, we are prioritizing the impact of our annual fundraisers, community engagement, and optimizing our roles for meaningful contributions. Despite member fluctuation this year, the Board works to fill any vacancies with intention, while moving forward with initiatives. The Board of Directors has remained focused on ensuring strong governance, financial stewardship, and long-term sustainability. This year, we have engaged in training specific to our role on the board as well as strategic planning, SWOT analysis, group governance training, and revenue diversification. I was personally honored to engage with the work of revenue diversification planning which gave me a special chance to see our talented Executive Director, Mark Dixon, at work.

While we are proud of the progress made, we are equally aware that the need for our services remain significant. The realities faced by many individuals and families in our community reinforce the importance of staying focused on our vision of safe, healthy families and communities free from abuse.

I would like to extend my sincere thanks to my fellow Directors for their dedication and thoughtful governance. On behalf of the Board, I want to express deep appreciation to our staff, volunteers, contractors, donors, and community partners—your commitment makes this work possible. We look ahead with clarity of purpose and a continued commitment to our strategic priorities. Together, we will build on this year's progress and continue working toward a future society free from abuse.

Sincerely,

Courtney MacDonald
SAiF Board Chair

MESSAGE FROM THE EXECUTIVE DIRECTOR

As I reflect on 2025, I am filled with both pride and gratitude for the continued growth and impact of SAI F Society. This past year has been one of meaningful progress as we strengthened our capacity to support individuals and families in our community while remaining grounded in our commitment to fostering a society based on kindness and respect.



One of the most significant milestones this year was the expansion into a dedicated space that now allows us to host support groups in a safe, welcoming, and consistent environment. This space represents more than just walls and meeting rooms—it is a place where individuals can connect, heal, and build resilience together. The expanded ability to offer group programming has deepened the supports we provide and responded directly to the needs we are hearing from those we serve.

Alongside this expansion, 2025 saw important strides in program development. We enhanced existing services and introduced new approaches to better meet the complex and evolving needs of individuals impacted by family violence. Our focus has remained on providing accessible, trauma-informed, and client-centered supports that empower people on their journey toward safety and stability.

Collaboration continues to be at the heart of our work. This year, we strengthened and expanded our partnerships with community organizations, service providers, and stakeholders. These relationships are essential in ensuring a coordinated and effective response to family violence, and they allow us to extend our reach and impact across the region.

We also took important steps toward revenue diversification, recognizing the need for long-term sustainability in an increasingly challenging funding environment. Through new funding streams, community engagement, and the exploration of earned revenue opportunities, we are building a more resilient organization—one that can continue to serve our community well into the future.

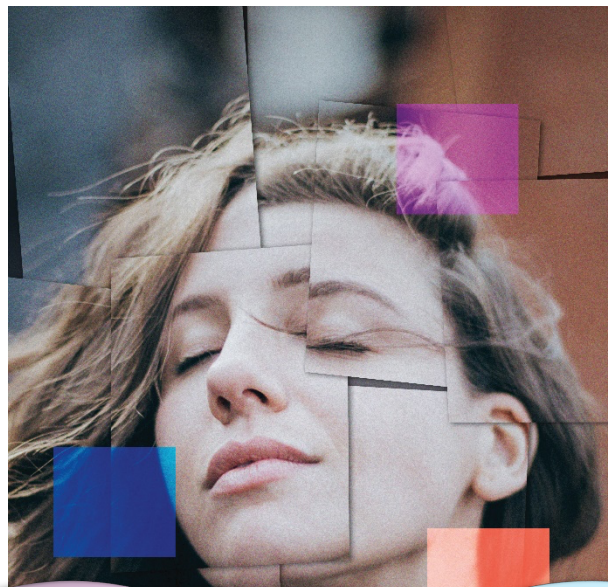
None of this work would be possible without the dedication of our staff, the leadership of our Board of Directors, and the ongoing support of our funders, partners, and community members. Your commitment enables us to do this important work every day.

As we look ahead, we remain focused on growth, innovation, and impact—continuing to adapt, respond, and lead in ways that support healthier relationships and safer communities for all.

Thank you for being part of this journey.

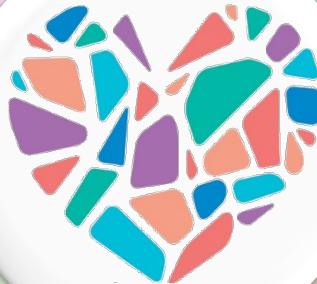
Mark Dixon
Executive Director
SAIF Society

SAIF PROGRAMMING



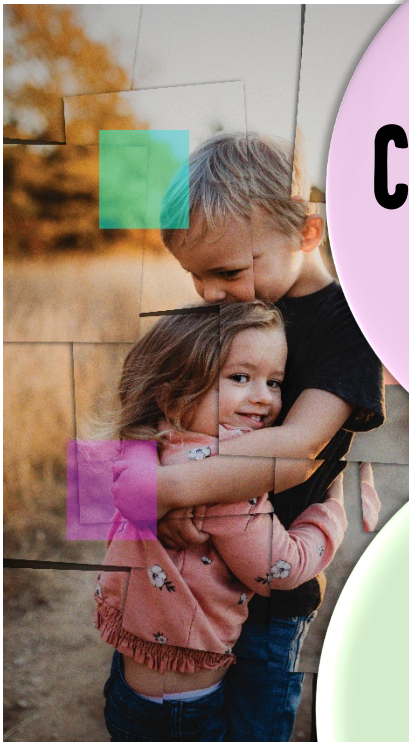
COUNSELLING

**GROUP
COUNSELLING**



ADVOCACY

EDUCATION



SAIF'S COMMUNITY IMPACT

IN
2025



PEOPLE
SERVED
2,081

YOUTH
EDUCATION
1,187

ELDER/ADULT
EDUCATION
137

PHONE
CONSULTATIONS
288

FAMILIES
SUPPORTED
404

HOURS OF
COUNSELLING
848

ELDERS
SUPPORTED
74



SAIF'S CLIENT VALUE



ALL SAIF SERVICES
ARE FREE FOR CLIENTS

COUNSELLING CLIENTS:

COST PER HOUR:..... \$65

FULL SET OF SESSIONS:..... \$775

300 CLIENTS/YEAR:..... \$232,500

GROUP COUNSELLING CLIENTS:

COST PER HOUR:..... \$65/PERSON

**DONATION OF \$65/MONTH FOR 12 MONTHS =
SUPPORT FOR ONE CLIENT**

SAIF COSTS ARE 30% OF PRIVATE PRACTICE COSTS WITH
COMPARABLE QUALITY (BASED ON \$235/HOUR CAP STANDARDS)





LOVE IS KIND

LOVE IS RESPECTFUL

LOVE IS SAFE

LOVE IS FOR ALL



OUR SUPPORTERS

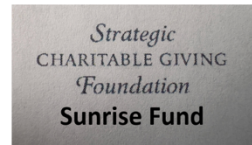
To our many thoughtful and supportive donors, you give what you can. Some give annually and some monthly.

It's because of your contributions that we can continue providing free supports to our clients in need.

Thanks to each and every one of you. It means so much. We appreciate you.

BRONZE HEART

\$500 – \$4,999



SILVER HEART

\$5,000 – \$19,999



GOLD HEART

\$20,000 – \$34,999



PLATINUM HEART

\$35,000+



ANONYMOUS

INVESTMENTS IN 2025

- Staff
- Revenue diversification
- Sunny Side Up
- Red Shoe Gala
- Expansion to space for support groups



SAIF 2025 HIGHLIGHTS

- Counselors, seniors' resources coordinator, educators, and support staff continued to provide stellar supports to clients.
- Continued to build out strong partnership network.
- Produced new promotional videos.
- Signed lease for Suite 9, groups space, completed renovations funded by external grants and some casino funds. Held an open house for the community and did a smudging in the space.
- A group of MacEwan University students developed a funds development plan.
- Hosted two clinical practicum students.
- Brought on a new clinical practicum student in the Fall as well as a practicum student focused on assessments in partnership with the UofA.
- Made an agreement with the Sexual Misconduct and Resource Centre, DND to rent our boardroom.
- Signed a contract with the Zebra Child Advocacy Centre for one of our counselors to provide supports for their clients.
- Ireen Slater presented with a community Paul Harris Award from the Rotary Club of St. Albert.
- Reviewed the Illuminate Challenge and decided not to hold it again in the short-term.
- Launched a new fundraising breakfast event Sunny Side Up.



- Mosaic program successfully met fidelity with the University of Oklahoma.
- Clinical Director began Within Agency Training (train the trainer) with University of Oklahoma for Mosaic.
- Clinical Director made presentations to St. Albert Public Schools, Zebra, EPS, and Child & Family Services on Mosaic.
- Purchased another pull-up banner that focuses on male caregivers.
- Education facilitator created a very successful series for seniors.

- Lost two staff members – one decided to move on and the other went on medical leave.
- Contracted with the Mosaic team member who was seconded by the Sexual Assault Centre of Edmonton (SACE) who decided to leave the organization.
- Hired a child/youth counsellor.
- Revised MOU with SACE. Started round three of Mosaic.
- Discussed becoming a Canadian Training Centre for Mosaic with the University of Oklahoma.
- Ran two support groups – one general and the other New Directions for Caregivers.
- Made a presentation to the residents of Chartwells St. Albert on wills & estates in partnership with the Edmonton Community Foundation.
- Participated in Pride in the Park.
- Relaunched the Red Shoe Gala.



- Sent out monthly newsletters.
- Created and shared social media posts on a variety of topics.
- Contracted with a grant writer. Focused on enhancing effectiveness of applications and expanding scope of opportunities.
- Held a board governance planning session with a facilitator.
- Ran ads including Suicide Prevention Awareness, Bullying Awareness, and Orange Shirt Day.
- Rolled out SAiF + Style program for salons in the community. Sent out a direct mail piece.

NEW GROUPS SPACE



FINANCIAL REVIEW

2025

Stop Abuse in Families (SAiF) Society
Financial Statements
December 31, 2025
(Unaudited)

Stop Abuse in Families (SAiF) Society (Unaudited)

CONTENTS

	<u>Page</u>
REVIEW ENGAGEMENT REPORT	1
FINANCIAL STATEMENTS	
Statement of Financial Position	2
Statement of Changes in Net Assets	3
Statement of Operations	4
Statement of Cash Flows	5
Notes to the Financial Statements	6 - 12
Schedule 1 - Grants	13

Edward Cheung, CPA, CA*
Scott T. Mockford, CPA, CA*
Steven M. Kim, CPA*
Jason Bondarevich, CPA, CA*
*Operates as a Professional Corporation

11210 – 107 Avenue N.W.
Edmonton, Alberta T5H 0Y1
Tel (780) 452-2300, Fax (780) 452-2335

INDEPENDENT PRACTITIONER'S REVIEW ENGAGEMENT REPORT

To the Partners of: Stop Abuse in Families Society

We have reviewed the accompanying financial statements of Stop Abuse in Families Society (The "Society") that comprise the statement of financial position as at December 31, 2025, and the statements of retained earnings (deficit), earnings, and cash flows for the year ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for private enterprises and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error

Practitioner's Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

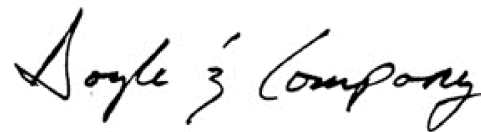
A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of the Society as of December 31, 2025, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for private enterprises.

April 23, 2026
11210 - 107 Avenue NW
Edmonton, Alberta T5H 0Y1



Chartered Professional Accountants

Stop Abuse in Families (SAiF) Society

Statement of Financial Position

As at December 31, 2025

(Unaudited)

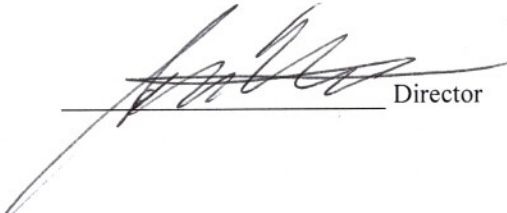
	2025	2024
	\$	\$
ASSETS		
Current Assets		
Cash	202,255	52,505
Restricted Cash (Note 3)	2,227	33,688
Term deposits (Note 4)	-	100,000
Accounts receivable	5,439	1,255
GST recoverable	3,398	1,439
Prepaid expenses and deposits	21,742	20,384
	235,061	209,271
Tangible Capital Assets (Note 5)	118,649	74,161
Intangible Capital Assets (Note 6)	19,483	24,354
	373,193	307,786
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts payable and accrued liabilities (Note 7)	10,361	15,577
Deferred contributions (Note 8)	169,022	83,503
Restricted Gaming Funds (Note 9)	2,227	33,688
	181,610	132,768
Net Assets		
Unrestricted net assets (deficit)	(23,051)	1
Invested in tangible and intangible capital assets (Note 10)	138,132	98,515
Internally restricted (Note 11)	76,502	76,502
	191,583	175,018
	373,193	307,786

Contingent Liability - Note 15

Approved by the Board:



Director



Director

The accompanying notes form part of these financial statements.

Stop Abuse in Families (SAiF) Society

Statement of Changes in Net Assets

For the Year Ended December 31, 2025

(Unaudited)

	General Fund \$	Invested in Capital Assets \$	Internally Restricted \$	2025 \$	2024 \$
Balance, beginning of year	1	98,515	76,502	175,018	403,232
Excess of revenues over expenditures	16,565	-	-	16,565	(232,144)
Amortization	33,687	(33,687)	-	-	-
Capital asset additions	(73,304)	73,304	-	-	-
Balance, end of year	(23,051)	138,132	76,502	191,583	171,088

The accompanying notes form part of these financial statements.

Stop Abuse in Families (SAiF) Society

Statement of Operations

For the Year Ended December 31, 2025

(Unaudited)

	2025	2024
	\$	\$
Revenue		
Grants (Schedule 1)	421,247	304,978
Donations	215,786	177,636
Fundraising / auction / sponsorships	38,666	-
Consulting income	6,650	-
Casino income	35,466	23,947
Office space rental income	1,200	-
	719,015	506,561
Expenditures		
Advertising and promotion	17,803	23,286
Amortization - tangible assets	28,814	17,091
Amortization - intangible assets	4,871	6,088
Fundraising	33,777	6,856
Insurance	10,213	9,179
Interest and bank charges	904	634
Memberships, subscriptions and licenses	51,459	31,190
Moving expenses	150	2,851
Office supplies	7,284	16,108
Professional fees	5,482	11,682
Program supplies and materials	13,696	9,627
Rent	37,421	40,938
Repairs and maintenance	7,266	9,556
Sub-contractors	34,449	42,576
Telephone and Internet	9,044	6,280
Training	5,005	77,345
Travel	4,062	4,463
Utilities	4,655	5,207
Wages and employee benefits	428,023	413,545
	704,378	734,502
Excess (Loss) of Revenue over Expenditures before Other Income (Expenses)	14,637	(227,941)
Other Income (Expenses)		
Endowment investment with the St. Albert Community Foundation (Note 16)	-	(5,500)
Interest income	1,308	137
Other income	620	1,160
	1,928	(4,203)
Excess (Loss) of Revenue over Expenditures	16,565	(232,144)

The accompanying notes form part of these financial statements.

Stop Abuse in Families (SAiF) Society

Statement of Cash Flows

For the Year Ended December 31, 2025

(Unaudited)

	2025	2024
	\$	\$
Cash provided by (used for) the following activities:		
Cash Flows from Operating Activities		
Cash received from grants	506,766	225,262
Cash received from donations, fundrasing, consulting and rental income	262,302	181,566
Cash received from other income	1,928	1,160
Cash paid for wages and employee benefits	(428,023)	(413,545)
Cash paid for materials and services	(251,384)	(236,762)
	91,589	(242,319)
Cash Flows from Investing Activities		
Additions to capital assets	(73,304)	(16,858)
Decrease (increase) in term deposits	100,000	(100,000)
	26,696	(116,858)
Increase (decrease) in Cash During the Year	118,285	(359,177)
Cash, beginning of year	86,193	445,370
Cash, end of year	204,478	86,193
Cash consists of:		
Cash	202,255	52,505
Restricted Cash (Note 3)	2,227	33,688
	204,482	86,193

The accompanying notes form part of these financial statements.

Stop Abuse in Families (SAiF) Society

Notes to the Financial Statements

December 31, 2025

(Unaudited)

Nature of Operations

Stop Abuse in Families (SAIF) Society (the "Society") is incorporated under the Societies Act of Alberta as a not-for-profit organization and is a registered charity under the Income Tax Act (Canada).

The mission statement of the Society is to promote healthy, respectful relationships through individual counselling and group counselling education, support, and advocacy. The vision is that the society will one day be abuse free and that each individual shall live without fear of physical, sexual, emotional, verbal, financial or spiritual abuse.

1. Significant Accounting Policies

The financial statements of the Society have been prepared in accordance with Part III of the CPA Canada Handbook, Canadian Accounting Standards for Not-for-Profit Organizations ("Part III"). Significant accounting policies are described below:

(a) Cash

Cash consists of bank deposits with a major Canadian financial institution.

(b) Term Deposits

Term deposits are recorded at cost, and are shown separately as short- or long-term investments, based on their maturity date.

(c) Revenue Recognition

The Society follows the deferral fund method of accounting for its contributions.

Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Interest income is recognized when paid.

Stop Abuse in Families (SAiF) Society

Notes to the Financial Statements

December 31, 2025

(Unaudited)

1. Significant Accounting Policies - continued

(d) Tangible and Intangible Capital Assets

Tangible and intangible capital assets are recorded at cost less accumulated amortization. Capital assets are amortized over their estimated useful life, using the declining balance method at the following rates:

Computer equipment	30%
Intangible capital assets - brand logo and website	20%
Leasehold improvements	20%
Office furniture and equipment	20%

When conditions indicate a capital asset is impaired, the carrying value of the capital asset is written down to the asset's fair value or replacement cost. The write down of the capital assets is recorded as an expense in the statement of operations. A write down shall not be reversed.

(e) Donated Goods and Contributed Services

Contributed materials and services are recorded at fair value when the amount can reasonably be determined and would have been purchased by the Society if not contributed. Due to the difficulty of determining their fair value, volunteer services are not recognized in the financial statements. There were no contributed materials and services recorded for the years ended December 31, 2025 and December 31, 2024.

(f) Financial Instruments

(i) Measurement of financial instruments

The Society initially measures all of its financial assets and liabilities at fair value, except for certain non-arm's length transactions.

The Society subsequently measures all of its financial assets and liabilities at amortized cost, except in equity instruments that are quoted in an active market, which are measured at fair value. Changes in fair value are recognized in net income.

Financial assets measured at amortized cost include cash, restricted cash, term deposits, and accounts receivable.

Financial liabilities measured at amortized cost include accounts payable and accrued liabilities.

Stop Abuse in Families (SAiF) Society

Notes to the Financial Statements

December 31, 2025

(Unaudited)

1. Significant Accounting Policies - continued

(f) Financial Instruments - continued

(ii) Impairment

Financial assets measured at cost are tested for impairment when there are indicators of impairment. The amount of the write-down is recognized in operations. The previously recognized impairment loss may be reversed to the extent of the improvement, directly or by adjusting the allowance account, provided it is no greater than the amount that would be reported at the date of the reversal had the impairment not been recognized previously. The amount of the reversal is recognized in operations.

2. Measurement Uncertainty

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the year. Accounts receivable are stated after evaluation as to their collectability and an appropriate allowance for doubtful accounts is provided where considered necessary. Amortization is based on the estimated useful lives of the tangible and intangible capital assets. These estimates and assumptions are reviewed periodically and, as adjustments become necessary, they are reported in the revenue or expenses in the period in which they become known. Actual results could differ from those estimates.

3. Restricted Cash

The Society maintains separate bank accounts for restricted funds received from casino and bingo activities as per the requirements of the Alberta Gaming Liquor and Cannabis Commission (AGLC). As of December 31, 2025, \$2,227 (2024 - \$33,688) of casino and bingo funds were restricted, to be spent on authorized programs as per their approved gaming license.

4. Term Deposits

	2025	2024
	\$	\$
Guaranteed investment certificate #1	-	25,000
Guaranteed investment certificate #2	-	25,000
Guaranteed investment certificate #3	-	25,000
Guaranteed investment certificate #4	-	25,000
	-	100,000

Stop Abuse in Families (SAiF) Society

Notes to the Financial Statements

December 31, 2025

(Unaudited)

5. Tangible Capital Assets

	2025		
	Cost	Accumulated Amortization	Net Book Value
	\$	\$	\$
Office Furniture and equipment	118,025	112,599	5,426
Computer equipment	31,977	25,882	6,095
Leasehold improvements	151,886	44,758	107,128
	301,888	183,239	118,649

	2024		
	Cost	Accumulated Amortization	Net Book Value
	\$	\$	\$
Office Furniture and equipment	116,471	110,510	5,961
Computer equipment	31,977	23,269	8,708
Leasehold improvements	80,136	20,644	59,492
	228,584	154,423	74,161

6. Intangible Capital Assets

	2025		
	Cost	Accumulated Amortization	Net Book Value
	\$	\$	\$
Brand logo and website	33,825	14,342	19,483

	2024		
	Cost	Accumulated Amortization	Net Book Value
	\$	\$	\$
Brand logo and website	33,825	9,471	24,354

Stop Abuse in Families (SAiF) Society

Notes to the Financial Statements

December 31, 2025

(Unaudited)

7. Accounts Payable and Accrued Liabilities

	2025	2024
	\$	\$
Trade payables	2,831	6,798
Source deductions payable	7,530	8,779
	10,361	15,577

8. Deferred Contributions

	2024	2025		
	Ending	Additions	Recognized in Income	Closing
	\$	\$	\$	\$
Edmonton Community Foundation	-	20,000	(5,697)	14,303
Elder Abuse Taking Action	19,819	50,653	(44,166)	26,306
Emergency Funding	693	-	(648)	45
Help Age Canada	3,507	-	(3,507)	-
Legal/Counselling Barriers	4,903	-	-	4,903
GOA - Prev. of Family Violence	9,581	20,114	(29,695)	-
GOA - Groups	-	36,715	-	36,715
GOA - Expansion	-	36,750	-	36,750
GOA - Gender Violence	-	50,000	-	50,000
RCMP	25,000	-	(25,000)	-
Sturgeon County - FCSS	20,000	-	(20,000)	-
	83,503	214,232	(128,713)	169,022

9. Restricted Gaming Funds

	2025	2024
	\$	\$
Balance, beginning of year	33,688	10,040
Casino and interest proceeds received	4,005	47,595
Amount spent and recognized to revenue	(35,466)	(23,947)
Balance, end of year	2,227	33,688

Restricted gaming funds can be only used in accordance with the agreement with Alberta Gaming Liquor and Cannabis (AGLC).

Stop Abuse in Families (SAiF) Society

Notes to the Financial Statements

December 31, 2025

(Unaudited)

10. Invested in Tangible and Intangible Capital Assets

	2025	2024
	\$	\$
Capital assets (Note 5)	335,713	262,409
Accumulated amortization (Note 5)	(197,581)	(163,894)
	138,132	98,515

11. Internally Restricted Net Assets

	2025	2024
	\$	\$
Legal fund	20,000	20,000
Stabilization fund	51,502	51,502
Endowment fund	5,000	5,000
	76,502	76,502

These funds have been set up by the Board of Directors to cover future expenses.

12. Financial Instruments and Concentration of Risk

Interest Rate Risk

Interest rate risk is the risk that the value of a financial instrument might be adversely affected by a change in the interest rates. The Society is exposed to interest rate risk primarily on the interest rate on its bank and investment accounts.

Liquidity risk

Liquidity risk is the risk of being unable to meet cash requirements or to fund obligations as they become due. The Society is exposed to this risk with respect to its receipts of funds from its donors and funding agencies and other related sources, and financial liabilities recognized in the Statement of Financial Position.

13. Commitments

The Society has entered into a rental agreement for building space for \$27,326 a year for a 7 year term, and expires in November, 2030. The remaining commitment is \$144,019.

The Society has also entered a second office lease agreement. The term of the lease is 60 months, expiring February 28, 2030. Monthly instalments are \$1,254 from March 1, 2025 to February 28, 2028, and \$1,337 for the remainder of the lease. Upon signing the lease, the Society received an incentive of waived rent from March 1, 2025 to June 30, 2025. The remaining commitment is \$64,693.

Stop Abuse in Families (SAiF) Society

Notes to the Financial Statements

December 31, 2025

(Unaudited)

14. Economic Dependence

The Society is economically dependent for continuing operations from its donors, funding agencies, and other funding sources.

15. Contingent Liability

The Canada Revenue Agency (CRA) is claiming that the Society received COVID wage subsidy which they were not entitled to back in 2020. The Society has submitted the necessary supporting documentation showing that they are entitled to the wage subsidy. CRA is currently reviewing the submitted documentation and has not yet made an assessment. It is the position of the Society that they are going to be successful on the claim. The potential liability is \$10,000 plus interest.

16. Endowment Investment with the St. Albert Community Foundation

The Society established a permanent endowment fund with the St. Albert and Sturgeon Community Foundation (SASCF). The funds are owned and managed by the SASCF. The net income from this fund will be disbursed annually by the Board of SASCF to the Society.

Total amount invested with the SASCF is \$186,263 (2024 - \$162,653).

17. Comparative Figures

Certain comparative figures have been reclassified to conform with current year's financial statement presentation.

Stop Abuse in Families (SAiF) Society

Schedule 1 - Grants

December 31, 2025

(Unaudited)

	2025	2024
	\$	\$
Family & Community Support Services (FCSS)		
Parkland County	-	17,500
Sturgeon County	40,000	15,250
Canadian Red Cross	-	40,144
City of St. Albert - Counselling	67,959	9,933
City of St. Albert - Education	16,953	-
City of St. Albert - Operation costs	81,000	39,000
Community Service Recovery Fund	-	11,446
Edmonton Community Foundation	5,697	-
Edmonton Realtors Foundation	10,000	-
Elder Abuse Taking Action	44,166	67,016
Emergency Fund	648	-
Government of Alberta	50,365	-
Government of Alberta - Community Initiative Program	-	2,340
Government of Canada - RCMP	25,000	-
Help Age Canada	3,507	-
Legal/Counselling Barriers	-	4,750
Muttart Foundation	1,500	-
Prevention of Family Violence	29,695	35,449
St. Albert Community Foundation	14,674	31,500
St. Albert Kinsmen Club	16,333	10,000
Totem Charitable Foundation	-	10,000
T8N 100 Men	-	10,650
United Way Capital Region	13,750	-
	421,247	304,978

The accompanying notes form part of these financial statements.